Operating Report Schedule 11
Georgia Power Company
Current Period: Dec-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Dec-24

Time run: 1/29/2025 2:27:09 PM

Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$59,819,586.44	$64,783,696.91	$806,858,085.68	$852,751,673.15	$806,858,085.68	$852,751,673.15
Nuclear Power Generation - Operation	$53,125,663.47	$51,431,787.90	$503,695,513.95	$406,942,780.52	$503,695,513.95	$406,942,780.52
Hydraulic Power Generation - Ops (M)	$4,127,556.78	$2,903,090.14	$33,553,887.31	$28,185,963.78	$33,553,887.31	$28,185,963.78
Other Power Generation - Operation	$88,548,527.45	$76,534,347.27	$852,297,369.67	$930,538,506.83	$852,297,369.67	$930,538,506.83
Other Power Supply Expenses - Operation	$123,168,884.98	$100,984,538.93	$1,413,421,165.38	$1,343,435,913.75	$1,413,421,165.38	$1,343,435,913.75
Operation - Power Production Expenses Total	**$328,790,219.12**	**$296,637,461.15**	**$3,609,826,021.99**	**$3,561,854,838.03**	**$3,609,826,021.99**	**$3,561,854,838.03**
Transmission - Electric - Ops (M)	$1,302,268.12	($2,815,787.02)	$50,961,484.84	$7,508,166.99	$50,961,484.84	$7,508,166.99
Distribution - Electric - Ops (M)	$13,582,751.17	$12,910,637.97	$130,628,737.43	$129,474,649.22	$130,628,737.43	$129,474,649.22
Customer Accounts (M)	$18,072,166.40	$18,917,705.07	$203,155,209.05	$181,802,290.40	$203,155,209.05	$181,802,290.40
Customer Service & Informational (M)	$13,851,143.22	$12,487,812.07	$93,110,440.10	$84,953,728.11	$93,110,440.10	$84,953,728.11
Sales Exp (M)	$6,146,290.48	$4,082,487.48	$35,963,263.21	$39,016,154.30	$35,963,263.21	$39,016,154.30
A&G Ops (M)	$26,007,543.88	$18,667,738.38	$275,187,856.05	$296,249,215.22	$275,187,856.05	$296,249,215.22
Operation - Other Expenses Total	**$78,962,163.27**	**$64,250,593.95**	**$789,006,990.68**	**$739,004,204.24**	**$789,006,990.68**	**$739,004,204.24**
Operation Expenses Total	**$407,752,382.39**	**$360,888,055.10**	**$4,398,833,012.67**	**$4,300,859,042.27**	**$4,398,833,012.67**	**$4,300,859,042.27**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$11,338,664.17	$8,568,900.17	$107,129,626.79	$94,222,702.99	$107,129,626.79	$94,222,702.99
Nuclear Power Generation - Maintenance	$11,248,561.06	$10,687,989.89	$82,159,044.73	$70,359,530.55	$82,159,044.73	$70,359,530.55
Hydraulic Power Generation - Maint (M)	$2,554,840.14	$856,566.22	$16,584,202.35	$10,677,174.29	$16,584,202.35	$10,677,174.29
Other Power Generation - Maint (M)	$3,909,057.52	$5,771,245.86	$66,588,921.36	$65,089,089.05	$66,588,921.36	$65,089,089.05
Maintenance - Power Production Expenses Total	**$29,051,122.89**	**$25,884,702.14**	**$272,461,795.23**	**$240,348,496.88**	**$272,461,795.23**	**$240,348,496.88**
Transmission - Electric - Maintenance (M)	$39,062,947.83	$7,278,099.96	$125,871,440.86	$65,602,788.14	$125,871,440.86	$65,602,788.14
Distribution - Electric - Maintenance (M)	$33,816,735.48	$17,427,024.20	$239,665,723.64	$176,380,883.64	$239,665,723.64	$176,380,883.64
Admin & General Expenses - Maintenance	$1,971,387.11	$1,511,144.87	$18,593,722.88	$18,040,787.07	$18,593,722.88	$18,040,787.07
Maintenance - Other Expenses Total	**$74,851,070.42**	**$26,216,269.03**	**$384,130,887.38**	**$260,024,458.85**	**$384,130,887.38**	**$260,024,458.85**
Maintenance Expenses Total	**$103,902,193.31**	**$52,100,971.17**	**$656,592,682.61**	**$500,372,955.73**	**$656,592,682.61**	**$500,372,955.73**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Dec-24

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$71,158,250.61	$73,352,597.08	$913,987,712.47	$946,974,376.14	$913,987,712.47	$946,974,376.14
Nuclear Power Generation	$64,374,224.53	$62,119,777.79	$585,854,558.68	$477,302,311.07	$585,854,558.68	$477,302,311.07
Hydraulic Power Generation	$6,682,396.92	$3,759,656.36	$50,138,089.66	$38,863,138.07	$50,138,089.66	$38,863,138.07
Other Power Generation	$92,457,584.97	$82,305,593.13	$918,886,291.03	$995,627,595.88	$918,886,291.03	$995,627,595.88
Other Power Supply Expenses	$123,168,884.98	$100,984,538.93	$1,413,421,165.38	$1,343,435,913.75	$1,413,421,165.38	$1,343,435,913.75
Power Production Expenses Total	**$357,841,342.01**	**$322,522,163.29**	**$3,882,287,817.22**	**$3,802,203,334.91**	**$3,882,287,817.22**	**$3,802,203,334.91**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$40,365,215.95	$4,462,312.94	$176,832,925.70	$73,110,955.13	$176,832,925.70	$73,110,955.13
Distribution Expenses	$47,399,486.65	$30,337,662.17	$370,294,461.07	$305,855,532.86	$370,294,461.07	$305,855,532.86
Customer Accounts Expense	$18,072,166.40	$18,917,705.07	$203,155,209.05	$181,802,290.40	$203,155,209.05	$181,802,290.40
Customer Service & Informational Expense	$13,851,143.22	$12,487,812.07	$93,110,440.10	$84,953,728.11	$93,110,440.10	$84,953,728.11
Sales Expense	$6,146,290.48	$4,082,487.48	$35,963,263.21	$39,016,154.30	$35,963,263.21	$39,016,154.30
Admin & General Expenses	$27,978,930.99	$20,178,883.25	$293,781,578.93	$314,290,002.29	$293,781,578.93	$314,290,002.29
Other Expenses Total	**$153,813,233.69**	**$90,466,862.98**	**$1,173,137,878.06**	**$999,028,663.09**	**$1,173,137,878.06**	**$999,028,663.09**

Operation & Maintenance Expenses Total	**$511,654,575.70**	**$412,989,026.27**	**$5,055,425,695.28**	**$4,801,231,998.00**	**$5,055,425,695.28**	**$4,801,231,998.00**

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